

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 3, 1995

SUBJECT: **SB 853 - HB 1301**

This bill, if enacted, will authorize the district attorney general in each judicial district to appoint assistant victim-witness coordinators to carry out the certain statutory duties including the Victims Bill of Rights and Victim Impact Statement Act.

The fiscal impact from enactment of this bill is estimated to be a recurring increase in state expenditures of \$1,098,360 and a one-time increase in state expenditures of \$128,250. Details are shown below:

45 Assistant Victim Witness Coordinators	
Salary (\$15,300 ea.)	\$688,500
Benefits (\$6,408 ea.)	288,360
Travel	58,500
Communications	36,000
Supplies	4,500
Rent	13,500
Training	9,000
Equipment	<u>128,250</u> one-time
	<u>\$1,226,610</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is written in a cursive style with a large, stylized initial "J".

James A. Davenport, Executive Director